

**2011-2012 ASCSU Student Funding Board  
Program Budget**

Student Organization:	<u>American Indian Science and Engineering Society</u>	SLICE Account #:	<u>2345600</u> Account Balance:	<u>1836.21</u>
		(aka - SOFA - student organization financial account)		
Prepared By:	<u>Sky Medicine Bear</u>	Phone #	<u>970-491-1332</u> E-Mail Address:	<u>Type Here</u>
	<i>(Must be President or Treasurer)</i>			
Name of Program:	<u>AISES Annual Powwow and Kickoff</u>	Estimated Attendance:	<u>1,400</u>	
Date of Program:	<u>November 4-5, 2011</u>	Request/Hearing Date:	<u>Thursday 9/22 or 9/29</u>	
ASCSU Lead Reviewer	<u>Matt Strauch</u>			

**Instructions for Completing A Program Budget:**

- Step 1: Please carefully review all deadlines & funding cycles for each individual funding source.  
 Step 2: Please carefully review all by-laws & criteria for each funding source before submitting a request to any of the funding committees.  
 Step 3: Complete the top portion of this request with your group, program, and account information.  
 Step 4: Work from left to right to complete the budget grid below.  
**NOTE:** Only enter text or numbers in white areas. Gray & yellow areas will auto-populate.  
 Step 5: For ASCSU Funding, please give a description of the program for which you are seeking funds on a separate sheet of paper. Include a detailed breakdown of all speaker honorariums  
**NOTE:** The honorarium should include the speaker's fee plus meal allowances, airfare, hotel accommodations &/or other related travel expenses for the speaker.  
 Step 6: For Diversity Grant, VPSA Parents Fund, and Campus Activities Grants, please complete the appropriate application(s), which are available at: <http://www.sc.colostate.edu/studentorg/funding.aspx>  
 Step 7: Submit this budget form along with any application/program description by the deadline specified within appropriate grant criteria.

- \*If you are requesting funds for a multi-day, or long-term event, please use separate sheets for each event.  
 \*This budget request can be used with all campus grant requests.  
 \*Student organizations are prohibited from using funds for any activities prohibited by federal or state law - including but not limited to political campaigns, ballot issues, recalls, or any sectarian purpose.  
 \*Questions regarding funding for Registered Student Organizations can be directed to the Student Leadership, Involvement, and Community Engagement (SLICE) Office at 491-1682.

**EDIT ONLY WHITE SPACES**

Program Expenses	Description of Expense	Expense/Cost of item	Total	Student Org	Co-Sponsorship	Co-Sponsorship	Co-Sponsorship	Co-Sponsorship	Co-Sponsorship	Co-Sponsorship	Co-Sponsorship	Total	Total	Acct. Only Amt. Used	Acct. Only Total Req.
				Self Generated	Diversity Grant	Parents Fund	President Office	NACC	T3	Campus Activities	Co-Sponsorship	ASCSU Request			
Speaker Honorarium	Nothern Host	\$4,000.00	\$4,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$4,000.00	\$ -	\$4,000.00
Speaker Honorarium	Southern Host	\$3,000.00	\$3,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$3,000.00	\$ -	\$3,000.00
Speaker Honorarium	Cultural Advisor	\$300.00	\$300.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$300.00	\$ -	\$300.00
Speaker Honorarium	Emcee	\$400.00	\$400.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$400.00	\$ -	\$400.00
Speaker Honorarium	Arena Director	\$300.00	\$300.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$300.00	\$ -	\$300.00
Speaker Honorarium	Head Man Dancer	\$300.00	\$300.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$300.00	\$ -	\$300.00
Speaker Honorarium	Head Woman Dancer	\$300.00	\$300.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$300.00	\$ -	\$300.00
Speaker Honorarium	Cooks for Pow Wow feed	\$500.00	\$500.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$500.00	\$ -	\$500.00
Speaker Honorarium	8 Visiting Drums	\$2,400.00	\$2,400.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$2,400.00	\$ -	\$2,400.00
Speaker Honorarium	75 Dancers @ \$80 each	\$6,000.00	\$6,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$6,000.00	\$ -	\$6,000.00
Lodging	12rms@3 nights	\$2,664.00	\$2,664.00	\$364	\$300	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,664.00	\$0.00	\$ -	\$0.00
Speaker Honorarium	Plaza Dancers (10@\$100/each)	\$1,000.00	\$1,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$1,000.00	\$ -	\$1,000.00
Room/Space Rental	Ballroom rental	\$310.00	\$310.00	\$0	\$0	\$310	\$0	\$0	\$0	\$0	\$0	\$310.00	\$0.00	\$ -	\$0.00
Other Expenses	Wooden easel	\$5.00	\$5.00	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5.00	\$0.00	\$ -	\$0.00
Other Expenses	3 Wireless Mic	\$75.00	\$75.00	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75.00	\$0.00	\$ -	\$0.00
Other Expenses	Kitchen Labor (20hrs@\$25/hr)	\$500.00	\$500.00	\$0	\$300	\$200	\$0	\$0	\$0	\$0	\$0	\$500.00	\$0.00	\$ -	\$0.00
Other Expenses	lines/misc	\$150.00	\$150.00	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150.00	\$0.00	\$ -	\$0.00
Food for 300 ppl	Traditional food for feed	\$650.00	\$650.00	\$0	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$650.00	\$0.00	\$ -	\$0.00
Food	Drinks/Snacks for everyone	\$242.00	\$242.00	\$0	\$0	\$242	\$0	\$0	\$0	\$0	\$0	\$242.00	\$0.00	\$ -	\$0.00
T-shirts	Pow Wow T-shirts	\$1,327.25	\$1,327.25	\$327	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,327.25	\$0.00	\$ -	\$0.00
Printing Costs	300 Color Pow Wow program	\$524.00	\$524.00	\$0	\$0	\$0	\$0	\$0	\$0	\$524	\$0	\$524.00	\$0.00	\$ -	\$0.00
Chairs	chairs for plaza performance	\$15.00	\$15.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$15.00	\$ -	\$15.00
Tables	table for plaza performance	\$16.00	\$16.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$16.00	\$ -	\$16.00
Table skirts	table for plaza performance	\$20.00	\$20.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$20.00	\$ -	\$20.00
PA system	sound system for plaza perf	\$75.00	\$75.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$75.00	\$ -	\$75.00
Food	Concession food to sell	\$600.00	\$600.00	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600.00	\$0.00	\$ -	\$0.00
<b>Total Programming</b>			\$25,673.25	\$1,291.25	\$600.00	\$1,632.00	\$2,000.00	\$1,000.00	\$524.00	\$0.00	\$0.00	\$7,047.25	\$18,626.00	\$ -	\$ 18,626.00

Advertising	Description	Expense/Cost of item	Total	Student Org	Co-Sponsorship	Co-Sponsorship	Co-Sponsorship	Co-Sponsorship	Co-Sponsorship	Co-Sponsorship	Co-Sponsorship	Total	Total	Acct. Purposes Only	Acct. Only Total Req.
				Self Generated	Diversity Grant	Parents Fund	ASAP	Name	Name	Name	Co-Sponsorship	ASCSU Request			
Collegian Ad	i.e.: one 4x4 @ 102.40 each	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$ -	\$0.00
Posters/Flyers		\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$ -	\$0.00
Poster Run Fees	i.e.: \$30 per week	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00
Ticketing/I-Box Set up Fees		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00
Informational Brochure		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00
Hand bills		\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$ -	\$0.00
Giant poster		\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$ -	\$0.00
Other Marketing Expense		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00
Other Marketing Expense		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00
Other Marketing Expense		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00
<b>Total Advertising</b>			\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$ -	\$ -

**Total Cost of Program**

\$28,673.25

**Total Other Funding**

\$10,047.25

**Percent Co-Sponsorship**

35.0%

**Total Request**

\$18,626.00

**Total Reverted**

\$ 18,626.00